

Tweeddale Archers

Income/Expenditure Projection for 2015

Income	Qty	Each	Total
Club membership fees			
Senior	20	60 £	1,200.00
Junior	15	30 £	450.00
Disabled	5	30 £	150.00
Associate members	5	60	
AGB/SAA affiliation fees			
Senior	15	68 £	1,020.00
Junior contrib	15	20 £	300.00
Disabled contrib	5	20 £	100.00
Shooting fees	1250	2 £	2,500.00
Grant funding		£	6,000.00
			£ 11,720.00

Expenditure

AGB/SAA affiliation fees			
Senior	20	68 £	1,360.00
Junior (en-bloc)		£	105.00
Disabled (en bloc)		£	49.00
Venue hire	1250	2.5 £	3,125.00
Clubsport Tweeddale membership		£	20.00
Target equipment		£	1,900.00
Archer's equipment		£	2,600.00
Safety equipment		£	1,100.00
Repairs & spares		£	300.00
Publicity		£	200.00
Website		£	100.00
Coaching expenses	20	40 £	800.00
			£ 11,659.00

N.B. These are reasonably conservative projections based on the number of people who have already expressed an interest in the Club.

Equipment costs shown are one-off, not annual, costs